

Fountain Valley School District



**“PREPARING TODAY’S YOUTH FOR TOMORROW’S FUTURE”
UPDATE ON MEASURE “O”**

SEPTEMBER 7, 2017

Projects in Design

TWO SCHOOLS in 2017

Masuda Middle School and Courreges Elementary School



Up-Coming Projects

School sites intended to enter design in 2018 and Construction in 2019:

- Fulton Middle School
- Tamura Elementary School
- Cox Elementary School (potential, based on available funding)

Project Scope

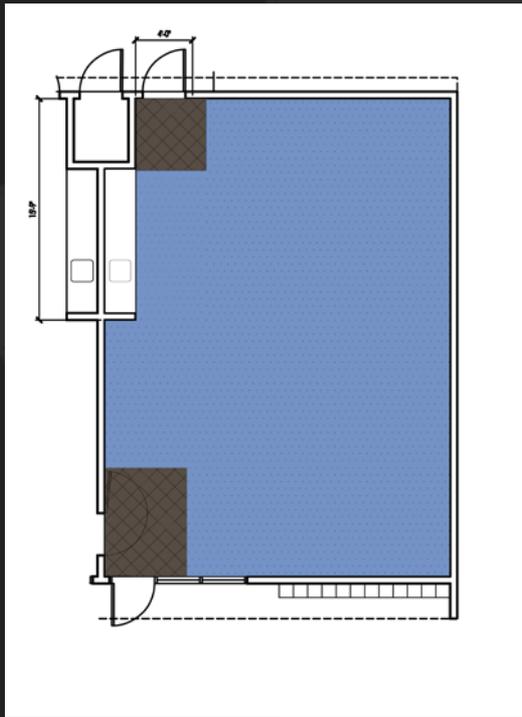
Focused on the “Big 5” identified as priorities in the FMP

- Air Conditioning
- Roofs and Windows
- Infrastructure for HVAC
- Safety and Security
- Paint, Flooring and Ceilings as Needed

Project Scope

DESIGN ELEMENTS

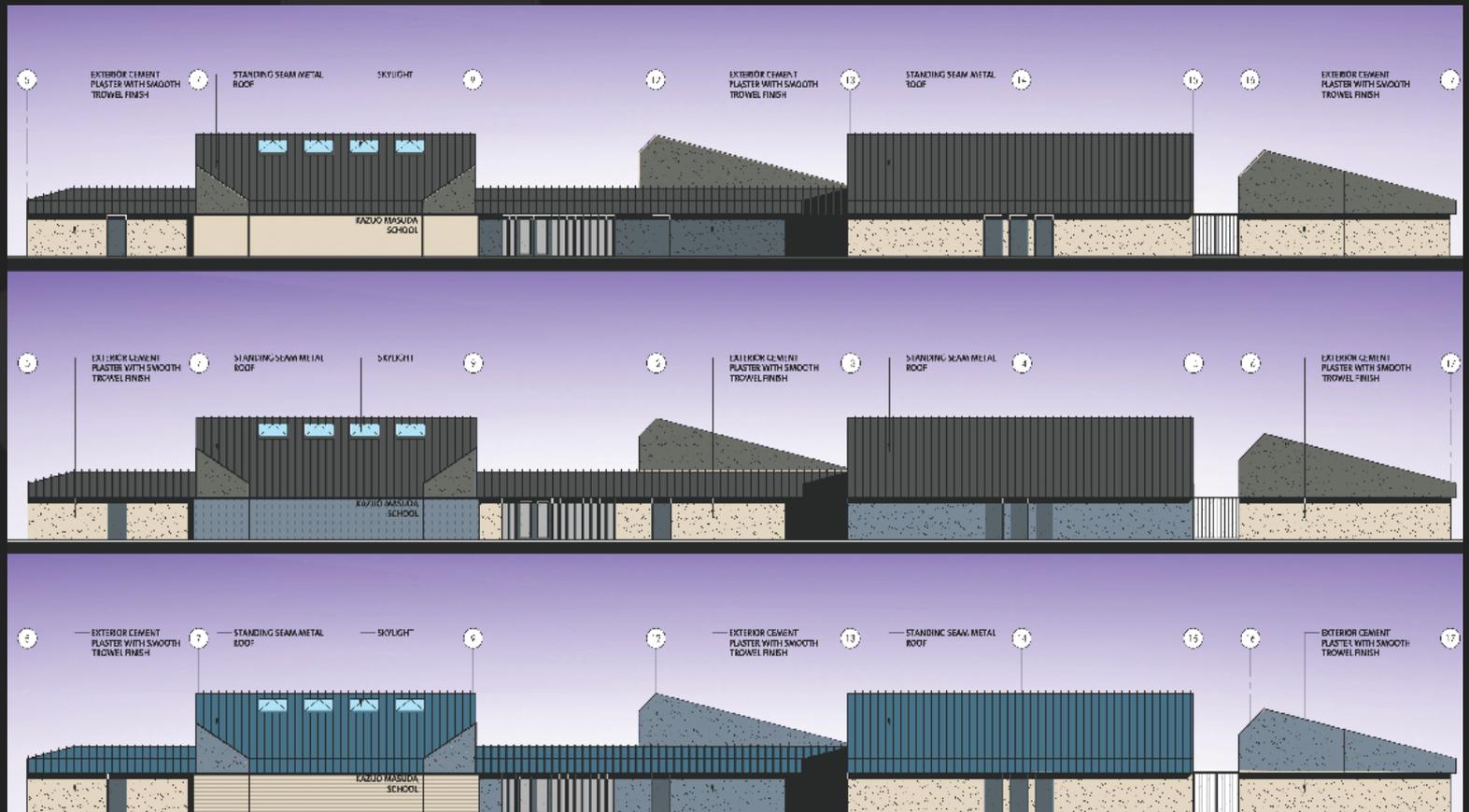
New Flooring and Ceilings at Masuda Middle School



Project Scope

DESIGN ELEMENTS

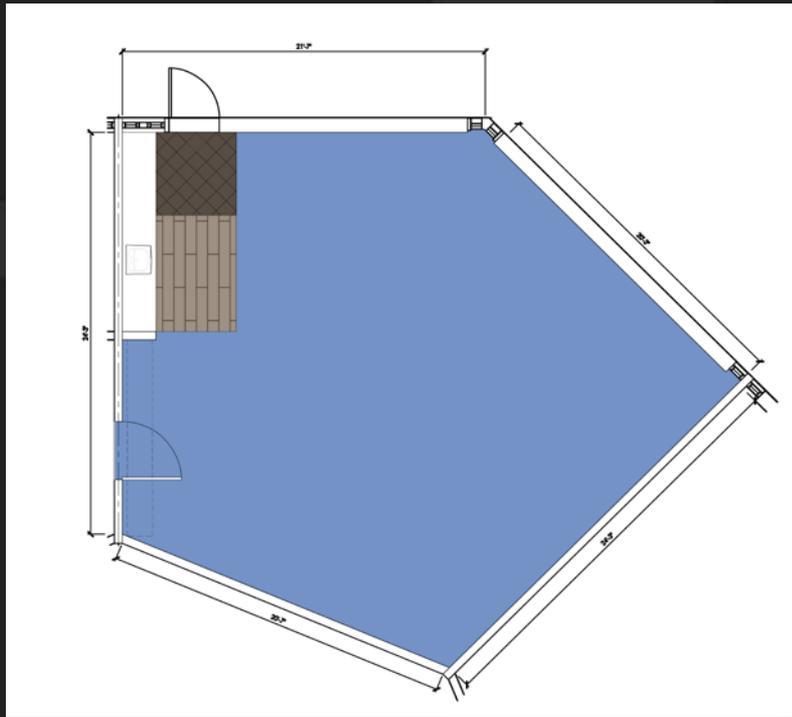
New Roofing and Paint at Masuda Middle School



Project Scope

DESIGN ELEMENTS

New Flooring and Ceilings at Courreges Elementary School



Project Budgets

FMP and CURRENT BUDGETS

- Escalated FMP Budget for Courreges Elementary School
- Hard and Soft Project Costs: **\$5,606,151**
- Current Project Cost Estimate for Courreges Elementary School
- Hard and Soft Project Costs: **\$5,235,352**

- Escalated FMP Budget for Masuda Middle School
- Hard and Soft Project Costs: **\$5,199,448**
- Current Project Cost Estimate for Masuda Middle School
- Hard and Soft Project Costs: **\$6,018,720**

Project Schedule

- Submit Projects to the DSA: September 19, 2017
- Approval of Project from the DSA: January 2018
- Project Bidding by Lease-Leaseback Contractor: February / March 2018
- Project Award: April 2018
- Project Mobilization and Submittals: May 2018
- Construction Start: June 2018*

* Construction Duration and Phasing to be Determined



Questions & Answers

THANK YOU